1985-86 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-86 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	Instruction Regular Pr. (1100) (3)	Instruction Special Pr. (1200) (4)	Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES Fiscal Serv. (2510+2520) (9)	Operat.& Maint. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Tuit.&Serv.Rec Other LEAs (4100) (13)	+Net Transfer to Unemploya. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
HOOD RIVER 1	2,781.9	$3,730.60	5,348,534	554,660	334,525	729,422	240,190	719,121	194,743	1,549,761	61,381	88,999	19,632	(55,924)	601,099	10,378,143
JACKSON																
Phoenix 4	2,165.5	$2,879.91	3,716,054	147,611	251,933	362,944	162,252	557,336	89,889	687,891	504	44,115	30,170	33,572	132,180	6,236,451
Ashland 5	2,848.4	$3,386.63	5,502,149	209,901	282,446	498,174	256,353	735,043	175,087	1,483,386	27,464	121,419	62,566	(4,750)	297,162	9,646,400
Central Point 6	3,923.6	$3,233.27	7,125,922	511,163	215,128	816,174	170,884	1,401,272	172,413	1,638,981	0	52,538	18,422	1,471	561,673	12,686,041
Eagle Point 9	3,211.9	$3,294.96	5,715,319	189,637	214,381	772,879	241,398	1,001,194	191,996	1,423,329	59,784	146,656	14,232	49,050	563,236	10,583,090
Rogue River 35	1,186.5	$2,947.79	1,872,879	68,484	43,698	94,965	223,183	385,207	63,800	438,024	0	1,840	103,783	0	201,685	3,497,548
Applegate 40	207.0	$3,315.11	260,451	0	963	7,124	31,610	30,536	21,504	59,240	0	0	206,230	0	68,571	686,229
Prospect 59	209.8	$3,593.89	489,972	0	1,451	23,859	66,719	51,601	35,027	115,727	0	3,300	17,163	0	29,180	753,999
Butte Falls 91	247.7	$3,333.78	442,211	8,436	1,428	10,636	78,627	74,752	43,518	110,196	0	0	0	0	55,954	825,758
Pinehurst 94	22.2	$7,549.23	64,463	0	14	12,057	4,256	1,161	19,893	28,060	0	0	28,000	0	9,689	167,593
Medford 549	8,843.3	$2,948.65	14,944,044	1,250,082	1,240,206	1,343,490	387,939	2,067,444	235,016	3,316,674	702,297	123,955	103,000	(209)	291,096	26,005,034
Total	22,865.9	$3,188.92	40,053,464	2,385,394	2,251,648	3,942,302	1,623,221	6,305,546	1,048,143	9,301,588	790,049	493,823	583,566	79,134	2,230,426	71,088,223
JEFFERSON																
Culver 4	246.5	$3,997.75	334,349	36,157	7,172	45,598	59,536	76,254	31,166	158,756	12	3,666	0	(8,950)	21,636	985,445
Ashwood 8	16.6	$5,317.64	26,853	0	148	993	1,549	0	16,045	11,693	0	0	15,998	0	14,994	88,273
Black Butte 41	21.9	$4,923.86	48,917	3,412	64	986	3,635	0	12,646	11,242	0	563	11,028	1,500	13,839	107,832
Madras 509j	2,139.3	$3,753.25	4,289,782	424,862	183,223	389,638	250,411	694,776	140,892	1,162,160	27,396	11,199	9,572	(11,726)	457,126	8,029,323
Total	2,424.3	$3,799.39	4,919,901	464,451	190,607	437,199	315,131	771,030	200,749	1,343,851	27,408	15,428	36,598	(19,076)	507,596	9,210,873
JOSEPHINE																
Grants Pass 7	3,721.1	$3,301.39	7,185,701	514,318	523,803	496,094	155,811	969,166	156,894	1,821,475	60,931	62,427	4,349	(13,842)	347,688	12,284,815
Josephine CU	5,982.7	$3,128.83	9,561,864	1,036,434	413,517	849,833	303,373	1,630,145	380,562	2,620,482	121,141	72,410	127,321	121,181	1,476,688	18,714,871
Total	9,703.8	$3,194.51	16,746,765	1,550,752	937,320	1,345,927	459,184	2,599,311	537,456	4,441,957	182,072	134,837	131,670	107,339	1,824,296	30,998,886
KLAMATH																
Klamath Falls 1	1,746.4	$3,046.86	2,785,110	631,559	1,468	234,353	109,986	610,601	83,908	713,841	12,747	51,009	41,197	(61,581)	186,717	5,321,835
Klamath CU	6,283.4	$3,146.32	11,679,844	1,146,591	6,227	837,246	289,783	1,534,879	260,228	2,479,331	48,986	257,684	74,708	(114,834)	1,276,884	19,769,357
Klamath UH2	1,968.1	$2,925.33	3,488,595	64,488	79,407	130,874	85,588	668,904	83,970	755,865	12,741	59,858	125,933	(27,725)	228,848	5,757,346
Total	9,997.9	$3,085.44	17,953,549	1,842,638	87,102	1,202,473	485,277	2,814,384	428,106	3,949,037	66,474	368,551	241,838	(204,140)	1,612,448	30,847,937
LAKE																
Union 5	74.5	$3,435.77	184,925	0	68	1,129	4,213	0	9,387	28,862	0	775	82,194	0	33,820	255,963
Lakeview 7	901.9	$3,328.88	1,735,777	112,265	86,487	186,915	101,211	237,216	98,478	503,979	3,115	9,525	27,248	(144,824)	45,728	2,995,832
Paisley 11	147.3	$4,746.57	440,128	0	30,945	38,885	43,675	0	80,346	118,973	0	4,296	3,859	(108,697)	46,759	699,169
North Lake 14	227.2	$4,239.48	306,916	0	1,343	10,368	65,733	0	26,436	115,519	0	17,598	249,077	16,141	154,880	963,211
Plush 18	11.2	$6,307.23	26,885	0	0	966	5,883	0	4,950	15,142	0	0	12,222	0	4,593	70,641
Adel 21	20.5	$5,803.90	50,367	0	269	1,449	4,283	0	10,476	12,114	0	4,198	14,322	0	21,362	118,980
Total	1,382.6	$3,690.87	2,664,998	112,265	119,024	239,712	224,998	237,216	222,273	785,789	3,115	36,392	388,922	(237,380)	305,674	5,102,998
LANE																
Pleasant Hill 1	1,225.8	$4,263.45	2,650,910	288,243	261,069	276,992	142,145	427,581	76,232	775,978	0	33,966	44,850	(4,427)	332,596	5,226,135
Eugene 4j	16,754.0	$3,849.71	34,478,314	3,913,142	3,159,836	4,198,195	761,172	4,504,693	927,134	9,725,124	1,104,002	225,236	150,369	(55,628)	1,468,975	64,536,564
Springfield 19	8,912.0	$3,407.92	17,689,930	2,578,665	262,143	862,122	310,598	2,323,288	270,211	4,368,520	489,114	233,178	42,452	(20,381)	961,116	30,371,356
Fern Ridge 28j	1,659.4	$3,702.67	3,229,275	281,090	146,083	253,008	217,184	618,094	118,797	1,025,980	0	8,200	0	(20,873)	347,378	6,144,216
Mapleton 32	337.8	$4,064.42	699,148	38,162	30,885	44,985	88,282	82,858	49,497	206,043	0	9,521	0	0	132,548	1,372,961
Creswell 40	976.3	$4,151.21	1,964,345	165,703	236,113	213,927	135,383	334,247	103,262	672,910	2,756	30,484	30,871	5,000	157,826	4,052,829
South Lane 45j	2,724.1	$3,457.65	4,369,080	593,187	491,810	366,562	376,856	768,139	274,796	1,506,089	728	16,054	38,549	(8,398)	425,431	9,418,973
Bethel 52	3,324.0	$3,625.24	6,023,588	1,045,359	241,741	553,199	488,808	1,034,817	162,621	1,964,693	39,918	87,102	23,145	(1,675)	386,959	12,050,385
Crow-Applegate-Lorane 66	437.6	$5,062.93	1,227,441	123,526	24,043	20,463	91,614	99,182	58,745	389,452	0	5,777	9,856	(5,298)	178,827	2,215,536
McKenzie 68	379.0	$5,278.54	929,896	145,907	76,142	61,902	142,368	157,196	28,145	333,018	0	14,508	3,095	0	188,398	2,000,567
Junction City 69	1,682.6	$3,532.66	3,194,132	274,172	341,120	500,840	123,308	366,302	66,888	730,486	0	81,355	8,221	15,943	241,283	5,944,050
Lowell 71	442.5	$4,292.83	1,093,248	93,668	64,795	56,144	99,370	108,543	31,560	231,611	0	6,733	7,612	(22,650)	128,941	1,899,575

1985-86 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-86 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	Instruction Regular Pr. (1100) (3)	Instruction Special Pr. (1200) (4)	Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES Fiscal Serv. (2510+2520) (9)	BUSINESS SUPPORT SERVICES Operat.& Maint. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Tuit.&Serv.Rec Other LEAs (4100) (13)	Payments to Tuit.&Serv.Rec +Net Transfer to Unemploym. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
Oakridge 76	878.8	$3,592.34	1,772,123	85,885	140,790	92,706	171,277	235,318	0	469,646	0	35,231	21,295	0	132,680	3,156,951
Marcola 79j	328.3	$4,064.74	746,110	65,732	1,852	54,o12	57,667	114,364	30,952	191,588	0	2,437	645	0	68,495	1,334,454
Blachly 90	171.6	$4,742.68	526,179	5,330	7,959	12,658	53,641	25,863	25,177	113,240	0	2,365	792	0	40,640	813,844
Siuslaw 97j	1,410.4	$3,291.42	2,476,074	163,522	156,303	196,207	89,257	340,791	88,975	853,353	0	57,252	9,567	(15,912)	226,832	4,642,221
Total	41,654.2	$3,725.45	83,261,585	9,701,293	5,641,804	7,756,522	3,341,280	11,541,276	2,304,992	23,557,731	1,636,518	849,400	391,319	(134,101)	5,330,917	155,180,537
LINCOLN CU	5,089.5	$4,195.73	9,428,683	1,891,452	937,164	1,721,380	425,355	1,529,756	432,352	3,539,056	413,173	118,866	31,105	(3,222)	889,871	21,354,191
LINN																
Greater Albany 8j	7,211.5	$3,517.69	13,633,419	1,564,022	1,204,296	1,381,677	444,501	1,813,084	267,177	4,092,745	45,472	124,215	30,414	(22,988)	789,815	25,367,849
Sodaville 13	83.2	$2,644.90	163,771	0	0	1,730	1,707	10,563	4,356	21,841	46	3,843	2,137	0	10,062	220,056
Lebanon 16	1,448.4	$3,474.40	2,194,469	335,228	194,060	247,364	162,396	386,581	107,537	685,361	16,084	14,413	16,441	439,302	233,091	5,032,327
Mari-Linn 29j	229.3	$2,521.16	326,310	15,469	5,111	0	10,323	58,274	16,596	93,963	0	3,390	6,009	0	42,657	578,102
Sandridge 30	78.7	$2,401.16	131,496	0	0	233	2,635	6,895	7,431	21,732	0	0	0	0	18,549	188,971
Hamilton Creek 33	229.1	$2,874.07	423,721	0	2,041	20,124	5,724	42,837	32,743	60,929	0	0	8,967	0	61,364	658,450
Harrisburg 42J	351.2	$3,305.60	667,095	11,742	47,774	43,956	35,135	66,472	23,306	169,440	0	19,396	15,420	0	60,391	1,160,927
Harris 46	20.8	$4,578.13	69,068	0	270	0	1,196	2,084	3,705	10,906	0	0	0	0	7,996	95,225
Sweet Home 55	2,154.0	$3,717.54	3,827,082	323,837	382,603	481,093	174,190	665,992	163,561	1,394,384	56,503	26,549	22,756	(2,847)	491,871	8,007,574
Wyatt 63j	55.3	$3,437.96	125,298	3,551	362	1,038	6,656	12,122	4,857	20,529	0	2,970	0	0	12,736	190,119
Lacomb 73	230.7	$3,257.79	367,368	51,605	18,977	40,138	99,265	0	15,883	87,258	502	4,798	4,692	2,600	58,486	751,571
Gore 81	59.5	$4,220.05	186,614	4,601	536	2,550	3,005	10,635	6,032	33,248	0	0	3,872	0	0	251,093
Crowfoot 89	537.5	$3,600.05	982,445	124,363	48,244	32,200	105,539	175,484	51,668	271,331	0	10,652	4,614	0	128,485	1,935,025
Scio 95	587.2	$3,394.88	1,021,742	73,717	54,858	90,076	99,428	181,877	59,373	266,287	0	4,920	0	(877)	142,074	1,993,475
Tennessee 102	87.3	$3,762.63	212,153	0	981	2,390	10,920	45,716	0	32,801	0	760	0	0	22,757	328,478
Lourdes 124	26.6	$3,481.65	50,287	0	675	545	1,238	0	2,487	12,324	200	225	28,868	(5,645)	1,408	92,612
Mill City-Gates 129j	551.1	$3,804.24	1,047,148	159,275	57,841	106,117	97,532	188,485	23,631	277,349	0	20,483	2,549	(1,212)	117,320	2,096,518
Central Linn 552	823.9	$4,005.16	1,680,090	220,916	107,509	77,206	213,350	336,192	0	446,558	0	18,428	0	0	199,603	3,299,852
Lebanon UH1	1,297.5	$3,686.61	2,300,555	176,070	233,609	116,710	163,044	380,550	107,210	702,680	14,228	2,909	3,177	395,000	187,556	4,783,378
Harrisburg UH5j	178.7	$5,261.41	483,599	5,832	16,282	34,787	40,566	81,386	23,607	214,089	0	5,546	0	0	34,519	940,213
Total	16,241.5	$3,569.36	29,894,529	3,070,228	2,376,028	2,679,934	1,678,350	4,465,229	921,161	8,915,755	133,035	263,577	149,916	803,333	2,620,741	57,971,816
MALHEUR																
Brogan 1	14.2	$2,715.77	22,103	0	700	38	1,542	634	2,185	5,025	0	0	4,810	0	1,527	38,564
Jordan Valley 3	108.3	$2,299.22	178,589	0	1,914	2,082	6,280	1,903	7,799	36,279	0	0	0	(5,940)	20,100	249,006
Ontario 8	2,464.9	$2,748.76	4,083,945	9,346	147,188	312,671	168,197	538,099	67,767	1,086,406	0	117,281	25,385	(16,460)	235,586	6,775,411
Juntura 12	27.7	$3,651.35	46,332	0	0	106	2,705	0	1,799	11,663	0	0	23,213	0	15,234	101,142
Vale 15	546.6	$2,708.87	831,700	43,547	3,187	72,580	100,512	55,378	24,735	197,387	0	23,832	11,279	0	116,531	1,480,668
Nyssa 26	1,006.6	$2,937.66	1,781,152	119,382	61,925	91,980	112,316	198,489	38,249	443,364	0	27,208	0	(25,560)	108,542	2,957,047
Annex 29	100.1	$3,109.50	120,303	0	0	1,743	3,741	31,397	11,380	30,696	0	0	91,450	3,000	17,551	311,261
Willowcreek 42	93.2	$1,814.47	107,012	0	0	350	3,719	9,796	3,317	34,915	0	0	0	(8,410)	18,409	169,108
McDermitt 51	25.5	$2,546.86	0	0	0	0	1,890	0	0	0	0	0	58,169	0	4,835	64,894
Adrian 61	290.7	$3,600.04	585,606	0	13,106	44,723	34,646	85,116	23,411	172,372	0	7,762	1,832	(346)	78,305	1,046,533
Harper 66	64.4	$4,278.03	154,337	0	7	7,488	37,225	9,284	7,863	46,786	0	5,719	0	(14,823)	21,619	275,505
Arock 81	29.0	$3,798.06	55,530	0	15	196	1,750	1,148	5,227	14,736	0	0	14,940	0	16,602	110,144
Jordan Valley UH1	54.9	$3,993.65	160,901	0	67	8,607	3,542	55,476	5,081	38,349	0	2,655	0	(73,660)	18,234	219,252
Vale UH1	293.6	$3,804.68	639,065	0	32,652	45,789	77,065	54,728	26,811	131,372	0	12,156	1,374	(3,500)	99,543	1,117,055
Total	5,119.7	$2,913.37	8,766,575	172,275	260,761	588,443	555,130	1,041,448	225,624	2,249,350	0	196,613	232,452	(145,699)	772,617	14,915,589
MARION																
Silverton 4	1,064.5	$2,850.13	1,704,175	174,495	78,876	149,929	88,032	186,457	49,236	419,419	15,886	8,430	22,641	4,240	132,150	3,033,966
Sublimity 7	158.8	$3,261.23	277,855	0	0	38,545	25,669	45,217	252	102,862	0	416	9,892	(1,655)	18,830	517,883

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Evergreen 10	55.8	$2,912.42	122,022	0	0	1,629	3,193	6,916	5,917	10,501	0	0	5,013	0	7,320	162,513
Aumsville 11	436.2	$2,900.77	686,921	56,350	8,108	98,282	87,075	33,072	30,846	158,512	0	11,270	5,666	0	92,696	1,268,806
Pioneer 13	32.5	$3,254.94	68,176	0	906	1,441	3,584	3,798	4,501	11,611	0	244	1,467	0	10,050	105,786
Jefferson 14j	878.2	$4,006.03	1,666,704	208,807	80,530	131,856	101,014	321,575	55,228	659,199	54,614	51,474	34,422	0	152,671	3,518,094
North Marion 15	1,292.3	$3,407.68	2,346,322	136,866	214,918	201,973	230,487	306,718	50,092	660,932	0	161	44,721	0	180,551	4,403,741
Marion 20	76.0	$3,274.12	166,357	0	94	883	1,672	14,874	0	46,519	0	5,736	0	0	12,490	248,833
Salem 24j	23,771.7	$3,286.65	42,553,181	5,210,185	3,557,637	3,896,089	1,249,086	6,911,736	665,460	9,131,819	1,993,592	56,241	394,466	(190,764)	2,700,509	78,129,257
Brooks 31	108.2	$3,843.06	248,897	4,165	1,948	2,262	30,536	25,473	21,085	49,549	0	275	0	(660)	32,373	415,905
Victor Point 42	135.5	$2,281.98	211,683	0	9	4,294	5,137	0	5,690	35,937	0	8,513	0	1,080	37,025	309,298
St. Paul 45	158.2	$4,897.45	397,263	2,787	15,473	52,072	48,132	65,195	14,814	125,484	0	3,074	9,850	0	48,713	774,777
Pratum 50	52.6	$2,839.85	62,892	0	5	1,559	1,322	0	1,889	9,177	0	728	69,681	0	2,123	149,376
North Howell 51	27.4	$3,181.61	58,236	0	333	164	2,518	3,829	4,368	17,357	0	0	185	0	186	87,176
Eldriedge 60	76.8	$2,921.17	131,303	0	4,496	0	18,522	15,180	7,532	24,169	0	1,446	5,782	0	15,916	224,346
West Stayton 61	59.8	$3,764.05	90,875	44,688	67	3,919	6,336	18,864	22,965	21,693	0	1,556	5,963	0	9,092	225,138
Bethany 63	65.5	$3,451.09	156,078	0	1,254	13,282	4,261	21,209	71	21,698	0	250	573	(548)	8,001	226,046
Scotts Mills 73j	144.8	$2,725.40	203,682	19,215	221	15,155	3,473	35,830	20,383	47,585	0	4,095	15,822	0	29,177	394,638
Gervais 76	236.5	$3,107.00	412,334	17,481	29,646	36,113	73,374	0	31,193	91,262	0	13,497	14,617	(1,198)	16,675	734,994
Stayton 77j	882.0	$2,558.10	1,236,675	63,363	31,212	84,204	104,353	135,216	32,942	242,354	1,684	1,466	27,282	(2,162)	93,009	2,051,598
Turner 79	164.4	$3,750.48	349,133	40,379	926	17,584	4,992	42,272	36,594	80,981	0	9,591	6,388	0	27,990	616,580
Parkersville 82	44.3	$2,074.20	64,742	0	876	1,044	2,788	4,867	4,185	11,644	0	1,362	0	0	1,339	91,887
Mt. Angel 91	641.6	$2,813.80	1,033,393	12,004	30,629	50,783	88,681	174,838	24,484	331,867	0	1,543	35,787	0	29,485	1,805,334
Silvercrest 93	107.8	$2,486.57	165,138	0	845	1,963	11,875	12,338	0	29,181	5,865	2,009	6,489	0	24,685	259,428
Woodburn 103	2,187.2	$3,074.49	3,576,822	366,862	251,207	317,627	204,952	543,930	126,177	965,606	0	47,390	63,898	0	262,455	6,724,526
Detroit 123j	112.7	$5,378.49	386,485	33,930	773	13,615	79,655	21,477	32,734	73,281	0	11,306	10,322	(917)	22,673	685,254
North Santiam 126	46.3	$3,240.21	73,418	3,486	65	2,075	3,893	21,328	5,886	26,468	0	0	6,994	0	7,377	150,822
Buena Crest 134	42.8	$3,634.44	109,281	0	91	1,000	4,628	0	7,897	16,915	0	5,684	185	0	9,961	155,554
Monitor 142j	145.3	$3,121.34	287,765	13,917	242	7,719	4,244	49,642	4,345	56,184	0	93	3,481	0	25,978	453,539
Cloverdale 144	88.8	$2,334.76	132,886	0	105	3,373	3,870	12,958	15,018	26,369	0	0	1,583	0	12,872	207,326
Central Howell 540	87.4	$2,548.51	142,992	0	650	4,014	11,803	0	16,944	30,469	0	0	1,551	(2,990)	17,306	222,740
Gervais UH1	233.0	$4,343.34	539,342	100	35,965	34,928	85,212	56,911	45,576	138,886	713	29,752	1,419	(6,550)	49,745	1,011,999
Stayton UH4j	538.4	$4,117.25	1,208,810	75,682	97,841	68,110	92,215	105,283	32,095	411,339	0	57,116	6,748	(16,647)	78,714	2,216,726
Cascade UH5	949.3	$3,370.67	1,571,885	154,970	173,737	147,316	100,689	260,747	60,514	441,682	11,003	63,332	28,013	0	186,686	3,199,774
Silverton UH7j	730.1	$3,181.34	1,246,582	25,266	116,147	128,517	89,757	158,250	41,859	339,903	16,995	33,298	17,847	(41,772)	150,044	2,322,693
Total	35,752.7	$3,273.19	63,607,865	6,664,046	4,735,832	5,533,150	2,867,254	9,643,521	1,478,525	14,868,216	2,100,352	431,348	857,948	(260,615)	4,498,803	117,025,454
MORROW 1	1,727.3	$4,139.83	3,632,831	174,212	242,643	414,820	142,001	632,469	104,002	1,227,145	0	84,840	57,600	0	438,090	7,150,733
MULTNOMAH																
Portland 1j	46,940.8	$4,228.44	79,523,882	25,267,887	6,310,148	13,093,391	3,770,600	20,567,133	1,426,957	33,627,692	7,398,965	411,863	529,531	(389,414)	6,867,753	198,486,300
Parkrose 3	3,058.0	$4,182.99	7,316,295	1,805,256	564,815	537,743	257,340	1,126,901	184,916	1,475,134	69,423	130,733	0	(162,584)	285,625	12,791,597
Gresham 4	4,525.1	$3,241.56	8,298,912	910,241	477,911	678,821	139,131	1,309,075	93,315	1,646,546	214,734	25,824	110,461	(79,751)	843,179	14,668,399
Orient 6j	600.9	$3,288.35	1,174,135	29,814	500	75,248	89,111	129,239	35,306	258,075	0	8,493	27,237	(24,539)	173,352	1,975,971
Reynolds 7	6,040.1	$3,298.86	10,472,363	1,589,780	717,204	1,289,382	366,508	1,684,070	311,249	2,684,826	177,992	78,443	79,678	(26,905)	640,857	19,925,447
Sauvie Island 19	125.8	$4,814.33	140,136	21,932	19	0	72,128	0	0	50,146	0	0	247,616	(605)	74,295	605,667
Centennial 28j	4,682.8	$3,515.16	8,860,432	1,157,617	695,830	1,465,188	226,962	1,142,499	284,714	1,792,692	214,411	113,238	27,883	0	479,392	16,460,778
Corbett 39	717.1	$3,992.33	1,449,419	188,238	126,919	112,010	109,888	229,160	55,450	422,772	2,834	5,295	12,587	(46,494)	194,828	2,862,898
David Douglas 40	5,664.8	$3,706.35	11,044,304	1,520,018	886,383	1,038,110	387,973	1,486,384	219,046	3,313,351	401,324	20,415	24,711	(193,645)	936,512	20,996,886
Bonneville 46	15.8	$9,282.91	39,864	9,136	0	705	17,461	5,496	0	36,845	0	306	21,118	0	16,539	146,670
Riverdale 51j	236.2	$5,643.16	653,908	53,289	28	64,497	51,564	79,223	26,806	148,844	0	11,813	338,508	(115,897)	36,331	1,332,914
Gresham UH2j	3,136.8	$3,476.23	5,667,561	606,121	548,217	696,285	270,802	778,240	133,889	1,545,570	58,006	38,484	98,163	(98,633)	566,737	10,901,442
Total	75,743.4	$3,975.99	134,641,131	32,279,329	10,327,966	19,843,292	5,779,468	28,449,420	2,771,648	46,913,693	8,537,689	844,107	1,500,493	(1,048,667)	11,115,392	301,154,961

1985-86 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-86 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	Instruction Regular Pr. (1100) (3)	Instruction Special Pr. (1200) (4)	Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES Fiscal Serv. (2510+2520) (9)	BUSINESS SUPPORT SERVICES Operat.& Maint. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.&Serv.Rec +Net Transfer to Unemploya. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
POLK																
Dallas 2	2,439.9	$3,232.46	4,288,560	511,782	264,234	405,923	139,744	716,650	122,421	975,811	338	25,079	24,033	(9,825)	422,202	7,886,871
Central 13j	2,297.9	$3,235.79	3,960,221	692,875	341,869	430,292	178,443	569,746	104,625	790,581	32,623	39,008	35,539	(17,441)	277,121	7,435,512
Perrydale 21	155.9	$4,245.42	354,382	37,111	1,227	34,910	76,125	0	32,933	79,376	0	1,344	0	(750)	45,203	661,861
Falls City 57	189.7	$3,768.96	432,550	28,352	764	22,457	103,238	29,846	9,456	69,582	0	9,916	2,270	0	6,540	714,971
Total	5,083.4	$3,285.05	9,035,713	1,270,040	608,094	893,582	497,550	1,316,242	269,445	1,915,350	32,961	75,347	61,842	(28,016)	751,066	16,699,215
SHERMAN																
Rufus 3	56.3	$5,003.84	140,140	645	1,867	9,620	32,562	0	7,431	52,586	0	7,019	10,659	0	19,979	281,716
Wasco 7	80.9	$4,686.18	265,335	0	1,165	6,637	7,719	26,577	10,211	74,836	0	727	0	(13,910)	51,823	379,112
South Sherman 17j	117.7	$4,607.89	262,893	0	549	19,329	23,842	0	18,789	92,555	0	3,545	18,305	6,046	96,482	542,255
Sherman UHSj	184.2	$7,919.83	451,923	0	28,952	31,015	19,396	68,308	22,847	136,280	0	2,234	0	(18,395)	98,483	825,163
Total	359.1	$5,648.14	1,060,291	645	31,733	66,609	83,519	86,915	67,198	356,257	0	13,525	28,964	(26,177)	258,767	2,028,246
TILLAMOOK																
Beaver 8	146.8	$3,486.41	311,613	0	28	17,089	37,185	34,471	5,495	59,302	0	284	0	0	34,761	500,868
Tillamook 9	1,839.3	$3,654.41	3,755,430	34,689	222,753	248,375	269,959	534,732	92,972	1,120,325	234	21,191	29,780	(6,318)	397,514	6,721,356
Nebo 13j	49.6	$3,743.43	113,290	495	6	511	2,384	30,623	7,654	21,485	0	0	0	5,000	4,386	185,674
Cloverdale 22	166.6	$3,265.83	291,293	23,206	12,551	18,224	40,347	31,442	8,451	72,290	0	0	0	0	46,149	543,953
Neah-Kah-Nie 56	773.6	$4,487.71	1,873,536	3,325	107,827	122,246	148,686	296,088	28,656	523,219	0	21,611	0	19,886	330,614	3,471,690
Nestucca UHSj	182.6	$5,236.89	506,566	0	43,398	63,955	42,110	57,026	929	165,190	15,151	0	0	0	62,297	956,622
Total	3,158.5	$3,919.44	6,851,730	61,635	386,547	470,320	532,591	978,382	154,157	1,961,819	15,385	43,086	29,780	18,562	875,641	12,379,556
UMATILLA																
Helix 1	107.4	$6,883.81	434,912	0	11,665	31,784	36,620	37,555	20,583	114,716	0	7,124	0	1,272	43,005	739,236
Pilot Rock 2	478.4	$3,491.23	885,066	53,452	38,133	75,378	77,477	123,654	23,831	244,185	0	5,178	12,267	0	103,741	1,642,274
Echo 5	163.8	$4,842.14	448,883	0	1,358	37,678	48,915	71,742	26,516	121,682	0	2,943	2,701	(458)	36,181	789,269
Umatilla 6	924.2	$2,990.44	1,582,742	113,187	83,671	71,532	148,935	242,918	51,843	364,456	12,874	22,772	6,696	0	63,918	2,763,764
Heraiston 8	3,388.4	$3,036.78	5,787,659	474,819	423,451	488,655	313,937	783,669	165,199	1,349,929	33,776	45,888	15,858	(16,485)	488,859	10,265,526
Ferndale 16	266.8	$3,938.19	690,354	581	2,258	48,244	113,824	42,571	13,998	171,785	181	23,352	9,452	(154,121)	89,838	1,858,789
Umapine 13	68.7	$4,325.97	0	0	0	0	22,268	0	43	24,591	0	0	224,226	0	26,126	297,194
Pendleton 16	3,113.6	$3,240.61	5,571,681	325,565	487,883	340,382	338,486	838,282	196,604	1,395,814	59,483	26,128	41,268	(67,483)	545,772	10,889,965
Athena-Weston 29j	536.4	$3,764.68	1,132,736	31,158	25,843	115,445	37,183	161,827	64,776	284,761	4,319	23,881	6,588	0	132,785	2,819,374
Milton-Freewater 31	748.4	$3,264.88	1,372,319	188,182	27,289	76,648	49,827	217,151	52,894	354,135	6,982	12,123	7,237	0	148,988	2,416,727
Stanfield 61	517.7	$3,243.29	891,889	56,889	33,369	74,967	76,266	134,654	33,734	308,729	0	9,096	6,511	0	61,189	1,679,853
Ukiah 80	88.5	$5,213.65	253,698	0	485	11,887	54,784	0	21,922	65,746	0	0	0	0	12,144	419,698
McLoughlin UHS	497.5	$3,859.63	1,198,951	11,972	86,891	39,188	142,886	77,884	83,233	299,421	0	16,654	11,986	(78,184)	31,852	1,928,166
Total	10,867.0	$3,321.34	28,233,842	1,166,785	1,220,448	1,418,732	1,458,688	2,738,947	754,376	5,891,878	116,815	193,363	344,782	(387,291)	1,686,638	36,892,925
UNION																
La Grande 1	2,737.4	$3,538.39	4,948,648	944,758	486,118	497,818	137,522	576,285	169,738	1,561,418	123,665	25,152	12,848	(6,987)	189,276	9,664,635
Union 5	468.4	$3,368.23	894,564	18,321	37,851	78,682	77,379	91,517	27,871	268,998	0	0	35,816	10,888	58,712	1,573,933
North Powder 8j	122.2	$3,995.31	254,348	17,419	9,786	8,125	68,657	31,595	22,498	63,899	0	1,313	0	0	18,675	488,227
Imbler 11	347.2	$3,234.82	665,615	994	1,531	25,878	53,444	68,242	45,352	155,831	0	9,626	24,272	0	63,154	1,123,131
Cove 15	213.9	$3,498.28	468,269	1,856	0	46,775	59,522	25,692	12,451	182,258	0	0	19,853	(6,399)	18,788	748,265
Elgin 23	519.9	$3,745.82	1,848,611	36,922	74,186	112,481	72,189	184,386	42,263	312,854	0	8,787	44,518	0	99,475	1,947,452
Total	4,409.8	$3,525.89	8,272,847	1,019,362	608,584	769,991	468,633	997,637	320,165	2,457,168	123,665	44,798	134,987	(3,386)	448,079	15,545,642
WALLOWA																
Joseph 6	386.9	$3,893.27	846,976	14,498	48,763	34,615	65,838	189,822	19,199	256,621	0	9,486	4,793	2,888	182,598	1,586,385
Wallowa 12	318.3	$4,817.14	732,442	0	25,129	47,886	39,816	96,789	25,394	198,844	3,899	4,976	0	0	88,942	1,246,317
Enterprise 21	518.3	$4,354.92	1,395,171	27,498	42,178	88,972	98,576	94,788	26,854	318,492	1,565	4,767	3,887	0	143,742	2,222,314
Troy 54	5.6	$7,581.61	26,898	0	0	0	1,893	0	3,898	6,724	0	0	698	(4,854)	7,552	42,889
Total	1,213.1	$4,135.81	3,888,687	41,988	188,862	163,473	198,115	388,519	74,545	763,881	4,664	19,149	9,298	(2,854)	334,826	5,817,145

1985-86 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-86 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	Instruction Regular Pr. (1100) (3)	Instruction Special Pr. (1200) (4)	Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES Fiscal Serv. (2510+2520) (9)	Operat.& Maint. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.&Serv.Rec +Net Transfer to Unemploym. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
WASCO																
Chenowith 9	841.9	$4,276.25	1,779,724	154,579	125,771	215,787	169,469	288,029	77,242	576,621	0	55,050	49,716	(27,668)	135,855	3,600,175
The Dalles 12	2,135.1	$3,618.04	3,763,378	404,201	259,140	472,819	200,242	601,273	159,524	1,595,647	31,729	59,756	11,496	(159,406)	325,085	7,724,884
Petersburg 14	105.8	$6,012.90	215,045	3,519	1,063	2,315	51,297	19,943	15,910	50,114	0	1,827	173,782	(1,121)	102,471	636,165
Dufur 29	189.4	$4,291.96	445,550	10,941	26,851	30,240	50,750	69,665	16,117	102,338	0	4,160	0	0	56,277	812,897
Tygh Valley 40	80.8	$3,788.59	171,224	0	1,174	4,192	11,317	48,438	11,340	39,978	0	3,828	0	0	14,627	306,118
Wasic 42	57.4	$3,974.62	131,713	1,545	239	3,172	5,876	33,071	17,089	18,554	0	496	0	0	16,388	228,143
Rajneeshpuram 50	35.7	$1,886.97	27,421	45	452	601	8,408	178	11,315	8,061	0	156	0	(1,050)	11,778	67,365
Maupin 84	116.5	$4,545.58	291,983	6,564	481	15,957	57,295	0	20,432	71,650	0	3,039	0	4,000	58,159	529,560
Wasco UHI	145.2	$5,377.94	413,740	0	25,145	39,741	69,212	0	29,359	134,480	0	11,713	1,927	0	55,560	780,877
Total	3,707.8	$3,960.89	7,239,778	581,394	440,316	784,824	623,866	1,060,597	358,328	2,597,443	31,729	140,033	236,921	(185,245)	776,200	14,686,184
WASHINGTON																
West Union 1	482.3	$3,620.02	969,898	145,167	96	68,559	72,287	119,935	27,842	216,862	0	3,779	8,096	0	113,416	1,745,937
Hillsboro 7	3,411.2	$2,970.06	5,701,342	658,435	239,982	692,776	302,420	714,645	106,446	1,131,940	0	6,014	160,914	(1,340)	417,908	10,131,482
Banks 13	1,010.7	$3,243.56	1,707,984	207,244	86,056	125,614	120,529	260,395	122,935	357,304	0	15,559	0	0	274,648	3,278,268
Forest Grove 15	3,961.6	$3,260.57	7,276,331	943,052	467,412	630,259	248,681	1,151,833	201,129	1,566,374	1,826	39,231	6,181	(85,407)	470,161	12,917,864
Tigard 23j	6,344.1	$3,586.60	11,345,674	1,421,188	1,053,084	1,044,594	694,263	1,825,809	392,112	3,653,186	353,322	118,491	52,251	(25,940)	825,738	22,753,772
Reedville 29	1,761.0	$3,132.12	3,021,346	538,990	23,265	251,674	134,190	376,831	126,102	719,545	1,418	34,263	95,025	(5,060)	198,077	5,515,666
Groner 39	207.2	$3,986.28	443,355	48,911	133	19,810	86,761	0	28,895	94,308	94	2,888	40,589	0	60,213	825,957
Beaverton 48j	20,174.7	$3,601.50	37,780,962	6,361,872	4,387,883	5,376,877	414,433	4,703,781	701,855	8,920,624	1,722,543	194,435	0	(254,105)	2,348,740	72,659,108
Farmington View 58j	252.6	$2,946.14	392,193	31,038	40	18,710	45,763	43,008	16,088	97,431	0	2,250	24,763	0	72,912	744,196
North Plains 70	268.2	$3,081.13	476,446	15,519	24,411	52,686	33,764	36,485	25,966	90,384	0	4,441	0	0	66,258	826,360
Sherwood 88j	1,276.3	$4,082.08	2,500,533	325,562	283,411	213,767	222,293	328,655	133,226	799,653	10,657	27,086	76,907	(9,314)	297,522	5,209,958
Gaston 511j	513.4	$3,284.02	922,436	69,923	57,421	37,971	146,714	98,121	0	188,854	32	19,229	38,658	0	106,655	1,686,014
Hillsboro UH3j	5,382.2	$3,802.88	10,628,822	1,439,089	1,385,278	1,071,514	484,423	1,538,168	327,993	2,742,881	5,545	548	18,152	(1,000)	826,447	20,467,860
Total	45,045.5	$3,524.47	83,167,322	12,205,190	8,008,472	9,604,811	3,006,521	11,197,666	2,210,589	20,579,346	2,095,437	468,214	521,536	(382,166)	6,078,704	158,761,642
WHEELER																
Spray 1	63.0	$5,054.53	186,641	0	909	11,199	24,121	37,868	10,453	76,927	0	7,589	0	0	25,728	381,435
Fossil 21j	127.1	$4,994.09	363,587	0	19	19,187	27,842	62,231	17,350	85,937	0	768	0	0	57,908	634,749
Mitchell 55	76.1	$5,133.66	212,121	0	1,137	8,882	41,941	0	19,361	64,882	0	0	0	(7,148)	49,495	390,671
Total	266.2	$5,284.96	762,269	0	2,065	39,268	93,904	100,099	47,164	227,746	0	8,357	0	(7,148)	133,132	1,406,856
YAMHILL																
Amity 4j	608.9	$3,423.11	945,147	99,521	58,976	114,535	118,689	205,543	0	372,896	0	23,324	20,019	22,128	103,556	2,084,334
Dayton 8	667.9	$3,624.96	1,217,341	86,590	143,701	117,765	98,242	171,883	65,103	371,153	0	17,675	0	25,000	106,657	2,421,110
Carlton 11	301.2	$2,703.49	467,280	45,165	14,078	30,250	52,903	55,441	0	104,265	0	4,392	5,748	(1,200)	35,971	814,293
Yamhill 16	472.5	$2,720.07	729,504	95,425	15,658	50,023	60,485	67,849	28,937	150,979	0	1,133	3,346	0	81,895	1,285,233
Newberg 29j	3,750.9	$3,066.54	6,168,676	523,381	518,834	534,673	328,444	901,916	155,966	1,654,285	176,514	71,810	29,424	(42,810)	481,190	11,502,303
Willamina 30j	884.7	$3,412.68	1,579,399	135,611	78,915	80,407	114,165	301,192	36,026	456,639	0	7,367	45,617	0	183,859	3,019,197
McMinnville 40	3,401.0	$2,953.50	5,624,158	567,975	343,043	532,639	221,514	838,435	202,891	1,321,087	189,897	27,303	18,774	(68,406)	225,531	10,044,839
Sheridan 48j	658.7	$3,051.55	1,137,902	66,550	48,501	79,823	89,710	177,995	27,494	276,993	0	16,335	0	(16,104)	104,858	2,010,057
Yamhill-Carlton UH1	324.9	$3,807.41	669,466	42,718	106,026	61,871	50,336	67,663	23,393	183,963	0	763	3,632	(24,597)	51,793	1,237,027
Total	11,070.7	$3,108.96	18,538,873	1,662,936	1,327,732	1,601,986	1,134,488	2,787,917	539,810	4,892,260	366,411	170,102	126,559	(105,909)	1,375,309	34,418,393
STATE TOTAL & AVERAGE	ADMr 428,929.5	$3,581.03	796,633,659	99,557,044	56,051,941	80,847,865	37,802,736	121,822,458	23,425,353	222,016,213	18,745,235	7,293,266	10,417,242	(6,030,250)	67,426,611	1,536,009,375

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OREGON DEPARTMENT OF EDUCATION
700 PRINGLE PARKWAY SE
SALEM, OR 97310

SCHOOL FINANCE &
DATA INFORMATION SERVICES

SUMMARY OF 1985-86 AUDITED CURRENT EXPENDITURES PER ADMr
-- BY TYPE AND SIZE OF DISTRICT --

TYPE AND SIZE	NUMBER OF DISTRICTS	ADMr	AUDITED CX/ADMr Low	High	Average
UNIFIED					
3000+	33	261,505.3	$2,940.65	$4,228.44	$3,622.90
1000 - 2999	42	77,260.9	$2,626.99	$4,748.19	$3,450.39
500 - 999	33	23,092.0	$2,813.80	$4,583.19	$3,656.45
100 - 499	50	11,706.3	$2,986.63	$7,066.35	$4,204.19
Less than 100	26	1,112.3	$1,886.97	$9,289.91	$4,766.73
Group Total	184	374,676.8			$3,610.95
ELEMENTARY					
3000+	2	7,936.3	$2,970.06	$3,241.56	$3,124.87
1000 - 2999	7	10,316.9	$2,850.13	$3,474.40	$3,108.04
500 - 999	7	4,493.4	$2,558.10	$3,667.02	$3,123.89
100 - 499	38	9,150.8	$2,281.98	$4,607.09	$3,249.79
Less than 100	45	2,165.8	$1,814.47	$9,415.15	$3,418.74
Group Total	99	34,063.2			$3,171.89
UNION HIGH					
3000+	2	8,518.2	$3,476.23	$3,802.88	$3,682.62
1000 - 2999	4	5,736.8	$2,925.33	$3,740.01	$3,354.22
500 - 999	4	3,104.1	$3,181.34	$4,117.75	$3,638.30
100 - 499	11	2,709.8	$3,804.68	$7,919.03	$4,511.49
Less than 100	2	118.6	$3,993.65	$10,443.62	$7,457.93
Group Total	23	20,187.5			$3,715.92
STATE TOTAL	306	428,929.5			$3,581.03